

## Backlog Maintenance: Category A centres due to transfer to E &amp; N (November 2007) Phase 2

Area	Community Centre	Maintenance works	Year one 2007/08	Year two 2008/09	Year three 2009/10	Year Four 2010/11	Year Five 2011/12	Comments
Inner North East	Palace Place	Internal redecorations			£5,000.00			
			£ 5,000.00	£ -	£ -	£ 5,000.00	£ -	£ -
Inner North East	Mandela Centre	Full fire alarm system			£6,000.00			half roof replaced £55k in 2009
		Replacement windows				£7,000.00		
		Decorations inside and out				£10,000.00		Decorations in PPM
			£ 23,000.00	£ -	£ -	£ 6,000.00	£ 17,000.00	£ -
<b>Total</b>			£ 28,000.00					